

Draft Pupil Premium Spending 2017-2018

Total funding for 2017-18 = Ever 6 £91,630 plus Service Family Premium £9,300 plus LAC Pupils £1900 plus Pupil Premium £11,200 totalling £114,030.

Intervention/Strategy	Focus	Actual annual cost	Planned Impact
Learning Inclusion Centre	Support to pupils both emotionally and academically.	£15,000	<ul style="list-style-type: none"> • Decrease in referrals. • Improved attendance. • Improved self-esteem. • Improved ability to manage anger. • Better social interaction. • Decrease in anxiety.
2 Teaching Assistants	2 Teaching Assistants employed specifically to ensure that the pupils receive appropriate intervention and support specifically in numeracy and literacy.	£18,000	<p>Ensure that the pupils receive appropriate intervention and support</p> <p>Close the attainment and progress gap at KS3 and KS4.</p> <p>Prepare KS3 pupils for the numeracy and literacy at KS4.</p>
Intervention English Teacher	Provide English intervention for pupils in years 8-11 <ul style="list-style-type: none"> • Targeted individual and small group intervention. • Creation of extra teaching group in year 10 and 11. 	£21,000	<p>To decrease in the number of pupils working below expected progress at KS3 and KS4</p> <p>To increase the numbers of pupils making more than expected progress at KS3 and KS4.</p> <p>Target individual and small group intervention.</p>
Extra Science Teacher	Provide Science intervention for pupils in all year groups. <ul style="list-style-type: none"> • Targeted individual and small group intervention. 	£20,000	<p>To decrease in the number of pupils working below expected progress at KS3 and KS4</p> <p>To increase the numbers of pupils making more than expected progress at KS3 and KS4.</p> <p>Target individual and small group intervention.</p>

	<ul style="list-style-type: none"> • Creation of extra teaching group in year 10 and 11. 		
Music Tuition	Pupils on Free School Meals receive full financial support for private music lesson tuition if they study music during Key Stage 4.	£1,962	To encourage pupils to undertake extra-curricular activities, including joining the choir and undertaking performances to a wide variety of audiences.
Timetabled literacy support	10 hours of extra support to pupils below target.	£10,000	To target pupils who require additional support across all year groups. To improve reading, spelling and comprehension.
Literacy – Bedrock Learning	Purchase of online literacy improvement tool called Bedrock Vocabulary to improve vocabulary and comprehension. Whole school staff training.	£2,176	<p>To improve vocabulary and comprehension of pupils at KS3. Later it will be also used at KS4.</p> <p>To set regular English homework on vocabulary and comprehension.</p> <p>To develop knowledge and understanding of all staff of the software.</p> <p>To provide opportunities for parents to monitor the progress of their child.</p>
Breakfast Club	Daily breakfast club providing pupils with a free healthy breakfast and encouraging punctuality and attendance.	£200	To provide pupils with a nutritious breakfast at the start of the school day.
Cooking and Nutrition	The purchase of ingredients for cooking and nutrition lessons.	£200	To purchase ingredients for pupils so they can access the curriculum. To make sure pupil premium can take part fully in lessons and are making good progress at KS3 and KS4.

Textiles materials	The purchase of materials for textiles lessons.	£50	To make sure pupil premium can take part fully in lessons and are making good progress at KS3 and KS4.
Extra Curriculum Trips/Activities	Organisation of a variety of trips outside of the school day. Supporting and encouraging pupil participation in a range of activities.	£450	To increase awareness of culture, the natural environment and improve education overall with links to literacy, mathematics and science. To give pupils the opportunity to be exposed to new experiences.
Careers Adviser	Increased contact time for Years 10 and 11 with the Careers Adviser. To support aspiration and improve motivation and therefore attainment and achievement.	£500	To support aspiration and improve motivation and therefore attainment and achievement. To provide a 1:1 careers guidance meeting. To provide 1:1 assistance with college application forms and help with interview preparation. To provide opportunities for college and university taster days.
Photography Club	Purchase of photography equipment to increase participation in extra curriculum activities.	£250	To provide opportunities for pupils to develop new skills and hobbies. To increase confidence of some students. To provide opportunities to be valued during key school events e.g. Sports Day.
Motiv8	A Motiv8 project focused on Key Skills development for Key Stage 3 pupils.	£450	<ul style="list-style-type: none"> • To improve engagement with studying and learning. • To improve attendance. • To increase confidence and self-esteem. • To enhance team building skills. • To improve social skills.
Counselling	Improving pupil's mental health and wellbeing.	£6,500	<ul style="list-style-type: none"> • To improve engagement with studying and learning. • To improve attendance.

			<ul style="list-style-type: none"> • To increase confidence and self-esteem. • To improve resilience. • To improve emotional well-being. • To reduce anger. • To see positive changes in behaviour.
Homework and Study Skills	To provide homework facilities and support to pupils.	£4000	<p>To provide a safe and secure environment for homework.</p> <p>To reduce referrals for non-completion of homework.</p> <p>To improve their social interaction with their peers.</p>
Attendance Support	Monitor attendance and improve pupils below 95%.	£750	<p>To improve attendance of pupils.</p> <p>To reduce persistent absence.</p>
Data Analysis Support	Part-time member of the admin team with a responsibility for data monitoring and analysis of Pupil Premium pupils.	£3,500	To improve tracking and targeting of interventions across the school.
Maths intervention	2hrs per week term time only, targeted at year 11 with low prior attainment.	£500	To target year 11 PP with low attainment.
Extra Maths Teacher	Extra maths teacher during the Spring Term.	£8,250	<p>To prepare PP pupils for GCSE exams.</p> <p>To increase number of PP pupils on or above target.</p> <p>Early identification of year 10 pupils that need extra support.</p>
Additional extras	KS4 revision guides for PP pupils to be purchased for all pupils.	£292	To provide quality revision material for all PP pupils.

Additional extras	Specialised software to support individuals needs	On going	To improve access to the curriculum.
Fresh Start	A Fresh Start literacy booster programme for KS3, purchasing texts to read.	On going	To increase the number of pupils making more expected progress in spelling and reading.
Laptops	6 additional laptops specifically for the use of Pupil Premium pupils.	On going	To improve computer access to pupils. To loan a laptop at KS4 to help prepare for examinations.
Member of SLT to act as Pupil Premium Champion	Deputy Headteacher to help improve the outcomes of disadvantaged pupils.	£0	<ul style="list-style-type: none"> • To review best practice. • To continue to improve data analysis of PP pupils. • To monitor outcomes against success criteria. • To improve decision making on the spending of PP funding.
	ESTIMATED TOTAL SPEND FOR FINANCIAL YEAR 2017-18	£114,030	